

ESF / ESF Reporting / HEER - 076621440 - Year Two - Page 19 - Review

HFER

Recipient Reporting Data Collection - Year Two

Submitted: patricia.constantino@enc.edu - 5/6/2022, 1:29:58 PM

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General Information

Institutions must provide complete answers to each question. However, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the table above) OR in early 2023 as part of the third annual reporting process. Starting with the third annual report, institutions must provide answers to all questions including those marked with a clock symbol per the reporting schedule in the table above.

- Institutional Identifiers and Contact Information:
- a) Institution Name EASTERN NAZARENE COLLEGE

DUNS# 076621440

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- b) Identify the applicable OPEID(s) for this annual report:

 00214500
- c) Identify the applicable IPEDS unitid(s) for this annual report:
 United 165644
- d) For this annual report, please report on these HEERF grant PR/Award Numbers:

PR/Award Number (Program) / Award Amount P425E201055 (Student Aid) / \$1,840,446

PR/Award Number (Program) / Award Amount P425F201667 (Institutional Portion) / \$2.304.898

PR/Award Number (Program) / Award Amount P425M200405 (Strengthening Institutions Program) / \$185,203

No

2)	Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report?
Instit	utions that expended all of their HEERF funds in calendar year 2021 may need to finalize their calendar

Institutions that expended all of their HEERF funds in calendar year 2021 may need to finalize their calendar year 2021 reporting in early 2023 if they choose to delay reporting on the questions labeled with a clock symbol

Yes

until the early 2023 reporting timeframe.

Websites

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- Reporting on institution websites:
- a) HEERF quarterly reporting webpage URL:
 Quarterly Reporting URL
 https://enc.edu/covid-19-information/
- b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register for the student portion including any active URLs that provide archived information.

Student Portion URL

https://enc.edu/covid-19-information/

Student Portion URI

https://enc.edu/wp-content/uploads/2021/07/CRRSAA-Quarterly-and-Final-Reporting-for-Apr-21-Jun-21-7-8-21.pdf

See https://www.federalregister.gov/d/2021-10196.

Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the Quarterly Public Reporting Form for (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived information.

Institutional Portion URL

https://enc.edu/covid-19-information/

Institutional Portion URI

https://enc.edu/wp-content/uploads/2022/01/00214500_HEERF_Q42021_010522.pdf

See https://www2.ed.gov/about/offices/list/ope/heerfreporting.html.

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How Aid Helped

- 4) How has HEERF helped your institution and your students?
- a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of

discontinuation due to pandemic-related factors

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

b) HEERF enabled my institution to keep student net prices similar to pre-pandemic levels

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-related factors by providing direct financial support to students

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

Aid Determination

How did your institution determine which students received emergency financial aid grants to students and how much each student would receive?

Please indicate if any of the following strategies were used at least once during the reporting period

a) Did you ask students to apply for funds?

Yes No

Did you use that application to determine the amount of a student's emergency financial aid grant?

es No

		1 11	. In					
1)	What needs did you prioritize to determine the amount of the student's award?							
a)	Food	Yes	No					
b)	Housing	Yes	No					
c)	Course materials (non-technology)	Yes	No					
ď)	Technology	Yes	No					
e)	Health care	Yes	No					
f)	Child care	Yes	No					
g)	Transportation	Yes	No					
h)	Lost income (e.g., Loss of Employment/Reduced Income)	Yes	No					
i)	Other	Yes	No					
	Did your application require students to submit supporting documentation of their needs or difficulty meeting expenses?	Yes	No					

b) Did you use any institutional administrative data (pre-existing data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students?

Yes N

- i) Which of these student factors did you prioritize in the grant determination process?
- 1) Enrollment intensity (i.e., full-time/part-time status, number of credits the student is taking, etc.)

Yes No

2) Location (i.e., branch campus)

	Yes	No			
3) Pell Grant eligibility	Yes	No			
4) FAFSA data elements	Yes	No			
a) Which FAFSA data elements did you use?					
i) FAFSA Family Income	Yes	No			
ii) Estimated Family Contribution	Yes	No			
iii) Independent/Dependent status	Yes	No			
5) On-campus/distance education status	Yes	No			
6) On-campus/off-campus living arrangements	Yes	No			
7) Academic level	Yes	No			
8) Other	Yes	No			
Did your institution use a specific methodology to calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation?	Yes	No			
Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites					
The grantee has uploaded 1 file(s) in response to this question.					

Size

26.0 KB

5/3/2022, 10:20:14 AM

Last Modified

arp policy 8-23-21.docx

File Name

	Aid E	Distribution			^
	6)	How did your institution distribute the emergency financial aid grants to	studer	ts?	
	a)	Checks	Yes	No	
	b)	Electronic funds transfer / Direct deposit	Yes	No	
	c)	Debit cards	Yes	No	
	d)	Payment apps	Yes	No	
	e)	Other	Yes	No	

	Emer	gency Grants - Guidance			^
·	7)	Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid grants upon disbursement?	Yes	No	
	Emer	gency Grants - Counts. Student, and Institution Funds			^
	Emer	RELICY GLARIS - COURTS, STUDERT, AND INSTITUTION FUNGS			

- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

 Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol .

 Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report
- a) Complete the following table:
 When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to

an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Number of Students How many students were enrolled? (unduplicated count for the reporting period)	Number 254	Number 342	Number 17	Number	Number 141	Number 79	Total 867
Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number 249	Number 197	Number 16	Number 8	Number 82	Number 33	Total 585
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ 539.907	Amount \$ 383,484	Amount \$ 20.650	Amount \$ 12,500	Amount \$ 105.650	Amount \$ 30,000	Total \$1,092.1

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount \$ 5.957	Amount \$ 25,683	Amount \$ 0	Amount \$ 0	Amount \$ O	Amount \$ 0	Total \$31,640.
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ 0	Amount \$ 0	Amount \$ 0	Amount \$ 0	Amount \$ O	Amount \$ 0	Total \$0.00
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount \$ O	Amount \$ 0	Amount \$ 0	Amount \$ 0	Amount \$ 0	Amount \$ 0	Total \$0.00

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

9Includes non-FAFSA filers.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

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	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.	Amount	Amount	Amount	Amount	Amount	Amount	Total
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$0.00

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount	Amount	Amount	Total
	\$ O	\$ O	\$ O	\$ 0	\$ 0	\$ 0	\$0.00

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

Emergency Grants - Min/Max, Calculated Totals, and Averages

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

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- a) Complete the following table:
 When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports
 (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to
 an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and
 institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

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⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount	Amount	Amount	Overall Mi
	\$ 750	\$ 250	\$ 750	\$ 750	\$ 500	\$ 750	\$250.00
Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount	Amount	Amount	Overall M
	\$ 11.457	\$ 15,805	\$ 2.750	\$ 6,500	\$ 4,500	\$ 2,250	\$15,805.(
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount	Amount	Amount	Amount	Amount	Amount	Total
	\$545,864,00	\$409,167.00	\$20,650.00	\$12,500.00	\$105,650.(\$30,000,0(\$1,123,8(
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	Amount	Amount	Amount	Amount	Amount	Amount	Total
	\$2,192.22	\$2,076.99	\$1,290.63	\$1,562.50	\$1,288.41	\$909.09	\$1.921.08

 $^{^6\}mathrm{For}$ students in both undergraduate and graduate categories, classify as a graduate student.

 $^{^{7}\}mbox{For students}$ who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

 Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form)

 OR in early 2023 along with reporting the third annual report
- b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

 Enrolled Students Not Eligible
 219

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

- i) The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is

 Percentage of Enrolled Students Not Eligible
 25.26%
- c) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

 Students Not Eligible Who Received Grants
 49
- i) The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is

 Percentage of Students Not Eligible Who Received Grants
 8.38%

Emergency Grants - Race/Ethnicity

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

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 Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form)

 OR in early 2023 along with reporting the third annual report
- What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded	
American Indian or Alaska Native	Count 6	Number 4	Amount \$ 8,351	Amount \$2,087.75	
Asian	Count 22	Number 18	Amount \$ 33,250	Amount \$1,847.22	
Black or African American	Count 134	Number 107	Amount \$ 278,316	Amount \$2,601.08	
Hispanic/Latino	Count 140	Number 111	Amount \$ 226,716	Amount \$2,042.49	
Native Hawaiian or Other Pacific Islander	Count 1	Number 1	Amount \$ 3,000	Amount \$3,000.00	
White	Count 438	Number 277	Amount \$ 415,200	Amount \$1,498.92	
Two or more races	Count 28	Number 21	Amount \$ 44,000	Amount \$2,095.24	
Race/ethnicity unknown	Count 10	Number 6	Amount \$ 11,000	Amount \$1,833.33	
Nonresident alien	Count 88	Number 40	Amount \$ 103,992	Amount \$2,599.80	
Students not categorized in IPEDS	Count O	Number O	Amount \$ 0	Amount	

Emergency Grants - Gender and Age

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

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 Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form)

 OR in early 2023 along with reporting the third annual report
- e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count	Number	Amount	Amount
	400	276	\$ 551,247	\$1,997.27
Women	Count	Number	Amount	Amount
	467	309	\$ 572,584	\$1,853.02
Students not categorized in IPEDS	Count O	Number O	Amount \$ 0	A

What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older	Count	Number	Amount	Amount
	259	149	\$ 223,750	\$1,501.68
Ages 24 and younger	Count	Number	Amount	Amount
	608	436	\$ 900.081	\$2,064.41

What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)	Count O	Number O	Amount \$ 0	6 A

Institutional Expenditures

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- nstitutional expenditures
- a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)?

Yes No

1) If no, are HEERF program funds being reserved for use as needed?

Yes No

b) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional dollars \$0.00

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable \$0.00

Explanatory Notes

Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.

Amount in (a)(1) institutional dollars \$0.00

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable \$0.00

Explanatory Notes			
Indirect cost recovery/facilities and	administrative costs charged on the grants.		
Amount in (a)(1) institutional dollars $\$ O	Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable \$ 0	
Explanatory Notes			
Covering the cost of providing addititechnology fees.	ional technology hardware to students, such as	laptops or tablets, or covering the added cost of	
Amount in (a)(1) institutional dollars $\$$ O	Amount in (a)(2) dollars, if applicable \$ O	Amount in (a)(3) dollars, if applicable \$ O	
Explanatory Notes			
Providing or subsidizing the costs of	high-speed internet to students or faculty to tr	ransition to an online environment.	
Amount in (a)(1) institutional dollars $\$$ O	Amount in (a)(2) dollars, if applicable $\$$ O	Amount in (a)(3) dollars, if applicable \$ 0	
Explanatory Notes			
costs to reduce housing density; pay		t housing to one student per room; subsidizing housing students who need to be isolated; paying travel expense us interruptions.	
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	

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Explanatory Notes

Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$7,475

\$0

\$0

Explanatory Notes

Related costs to reduce density in the cafeteria by providing additional student seating space for meals during cafeteria hours.

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional dollars \$ 64.706

Amount in (a)(2) dollars, if applicable \$ O

Amount in (a)(3) dollars, if applicable

\$0

Explanatory Notes

Costs related to state mandated additional preschool outside play space \$3,260, instructor payroll \$46,944, and additional class sections learning tools \$14,205.

Campus safety and operations.

Including costs or expenses related to the disinfecting and cleaning of dorms and other compus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$ 346,842

\$0

\$0

Explanatory Notes

COVID test kits \$108,886, contractual additional cleaning \$175,038, nursing \$8,712, COVID related cleaning supplies, masks, gloves, disinfectant, isolation food and supplies, plexiglass partitions \$54,206

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional dollars \$ 67.544

Amount in (a)(2) dollars, if applicable \$ 0

Amount in (a)(3) dollars, if applicable

\$0

Explanatory Notes

Costs related to the purchase of additional instructional equipment.

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

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Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable \$ O

Amount in (a)(3) dollars, if applicable

\$ (

Explanatory Notes

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional dollars \$ 126,805

Amount in (a)(2) dollars, if applicable \$ 0

Amount in (a)(3) dollars, if applicable

\$0

Explanatory Notes

Costs related to Zoom software subscription services which enabled distance learning \$126,805.

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines. Including funding to cover the cost of vaccine distribution.

Amount in (a)(1) institutional dollars \$ 0

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

\$0

\$ O

Explanatory Notes

Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

Explanatory Notes

Replacing lost revenue from all sources.

Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

Amount in (a)(1) institutional dollars \$ 138,100

Amount in (a)(2) dollars, if applicable \$ 0

Amount in (a)(3) dollars, if applicable

\$0

\$0

\$0

Explanatory Notes Lost revenue related to reduction in student tuition.

Other Uses of (a)(1) Institutional Portion funds.

Amount in (a)(1) institutional dollars \$ 300,185

Explanatory Notes

Costs related to additional payroll \$198,474, student transportation which enabled social distancing \$87,981, and graduation costs required to provide social distancing \$13,730.

Other uses of (a)(2) or (a)(3) funds, if applicable.

Amount in (a)(2) dollars, if applicable \$37,365

Amount in (a)(3) dollars, if applicable

\$0

Explanatory Notes COVID test kits

Annual Institutional Expenditures for each Program

Amount in (a)(1) institutional dollars \$1.051.657.00

Amount in (a)(2) dollars, if applicable \$37,365,00

Amount in (a)(3) dollars, if applicable \$0.00

Total of Institutional Annual Expenditures

Amount in all institutional dollars

\$1.089.022.00

Lost Revenue

Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources: These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic Resources

Unpaid student accounts receivable or other student Room and board

Enrollment declines. including reduced tuition, Supported research

Estimated Amount \$ 138,100

account debts (including tuition, fees, and institutional charges)
Estimated Amount \$ 0

Estimated Amount \$ 0

fees, and institutional charges
Estimated Amount
\$ 0

Estimated Amount \$ 0

Summer terms and camps

Estimated Amount \$ 0

Auxiliary services sources

Estimated Amount \$ 0

Cancelled ancillary events
Estimated Amount

\$0

Disruption of food service

\$0

Dormitory services

Estimated Amount \$ 0

Childcare services

\$0

Use of facilities or venues, including external events such as weddings, receptions, or

conferences (other than facilities associated with sectarian instruction or religious worship)
Estimated Amount

\$0

Bookstore revenue

Estimated Amount \$ 0

Parking revenue Estimated Amount \$ 0

Lease revenue Estimated Amount \$ 0 Royalties
Estimated Amount
\$ 0

Other operating revenue Estimated Amount

\$0

Total (a)(1) lost revenue funds

\$ 138,100

Total (a)(2) lost revenue funds

\$0

Total (a)(3) lost revenue funds

\$0

TOTAL LOST REVENUE HEERF

\$138,100.00

Estimated amounts need to sum to amounts

reported in 9b

Enrollment - Academic

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

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Estimated Amount \$ 138,100

account debts (including tuition, fees, and institutional charges)
Estimated Amount \$ 0

Estimated Amount \$ 0

fees, and institutional charges Estimated Amount \$ 0 Estimated Amount \$ 0

Summer terms and camps

Estimated Amount \$ 0

Auxiliary services sources Estimated Amount

\$0

Cancelled ancillary events

Estimated Amount

\$0

Disruption of food service

Estimated Amount

\$0

Dormitory services

Estimated Amount \$ 0

Childcare services

\$0

Use of facilities or venues, including external events such as weddings, receptions, or

conferences (other than facilities associated with sectarian instruction or religious worship)

Estimated Amount

\$0

Bookstore revenue

Estimated Amount \$ 0

Parking revenue Estimated Amount \$ 0 Lease revenue Estimated Amount \$ 0 Royalties
Estimated Amount
\$ 0

Other operating revenue

Estimated Amount \$ 0

Total (a)(1) lost revenue funds

\$ 138,100

Total (a)(2) lost revenue funds

\$0

Total (a)(3) lost revenue funds

\$0

TOTAL LOST REVENUE HEERF

\$138,100.00

Estimated amounts need to sum to amounts

reported in 9b

Enrollment - Academic

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

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Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	647	210	333	104
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	220	123	70	27
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	271	82	138	51
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	376	128	195	53
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	130	59	38	33

Enrollment intensity
FULL-TIME

Number 737 Number 274

Number 365 Number 98

For students who had multiple enrollment intensities, classify as full-time

Calendar year 2020: Enrollment status for all degree/certificate seeking students ©

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Number of
degree/certificate
seeking students
who did not
complete calendar
year and withdrew
from your
institution (i.e., no
completion record
and the last
enrollment record
at the end of the
calendar year is a
withdraw record)

Academic level 🔇

UNDERGRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

Academic level

GRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

Pell grant status (undergraduates only) PELL GRANT RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Nicoshae

Niconhan

Nimhan

Mumbar

ما محددا ۸

Alremba

Mumber

Niconha

Alumhar

Nimbor

Nimbar

Nimhar

Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Minobae	Number	. Niconlane	Alemban
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Alimbae	Number	Mumbar	Mumber
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	Nimbor	Number	Minchor	Number

Calendar year 2019: Enrollment status for all degree/certificate seeking students •

Complete the following table
This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Mumbar	Nicophor	Number	Nirmbar

Academic level	Number	Mumban	Mumbay	Mumbon	
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Mumber	Mumber	Number	Nimbor	
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Mumbar	Number	Number	Number	
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Mumbar	Mumber	
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	Newston	Number	Mumbar	Number	

Enrollment - Race

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

Complete the following table for the applicable reporting period

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Number of

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number 6	Number 3	Number 1	Number 2
Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number	Number
	22	12	7	3
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number	Number
	134	51	57	26
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number	Number
	140	45	72	23
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number	Number
	1	1	O	O
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	438	177	199	62
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Number
	28	13	12	3

Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number	Number
	10	3	4	3
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number 88	Number 28	Number 51	Number : 9

Calendar year 2020: Enrollment status for all degree/certificate seeking students •

b) Complete the following table
This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Nimbor	Number	Mumbar	Mumbor
Race/ethnicity (IPEDS categories) ASIAN	Mronhon	Mumber	Mumbor	Mumbar
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Nicotor	Number	Nicophor	Number

Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Alumbar	Alimbor	Number	
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Mumbar	Number	Number	•
Race/ethnicity (IPEDS categories) WHITE	Mumhar	Mumbar	Nlymbar	Number	
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Mumhar	Musehar	Number	Number	
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Mussbar	Number	Mumbar	
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number	Alumbar	Number	Number	

Calendar year 2019: Enrollment status for all degree/certificate seeking students ©

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This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process.

c) Complete the following table

Number of degree/certificate

Number of

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories)				
AMERICAN INDIAN OR ALASKA NATIVE	Mirmhae	Mumbor	Alexanters	Niembae
Race/ethnicity (IPEDS categories) ASIAN	Mumber	Mirmhan	Number	Mumhar
Race/ethnicity (IPEDS categories)	Mumbar	Number	Number	Mumbar
			:	
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Mumbar	Niumbar
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC	Nimber	Number	Mumber	Number
ISLANDER				
Race/ethnicity (IPEDS categories) WHITE	Alimbar	Number	Nicontrae	Mumbar
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Mirmhar	Mumbar	Number	Number
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Mumbar	Alumbor	Nimbor	Nimbor

Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Alimbou	Mumhar	Number	Number
rollment - Gender/Age				
Provide the unduplicated count of students who were their enrollment status at the end reporting period. of students enrolled.				
Calendar year 2021: Enrollment status for	all degree/certificate	seeking students	;	
a) Complete the following table for the applicabl	e reporting period			
	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record
		·	is not a withdraw record)	at the end of the reporting period is a withdraw record)
Gender (IPEDS categories) WOMEN	467	214	201	52

Gender (IPEDS categories) MEN	Number	Number	Number	Number
	400	119	202	79
Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Number	Number
	259	153	69	37
Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Number	Number
	608	180	334	94
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number O	Number O	Number 0	Number O

Calendar year 2020: Enrollment status for all degree/certificate seeking students •

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
--	---	--	--	--

Number of

Gender (IPEDS categories) WOMEN	Mumbar	Alumber	Mimbor	Mirmhor
Gender (IPEDS categories) MEN	Number	Number	Mumbon	Nimbar
Age (IPEDS categories) AGES 25 AND OLDER	Mumbor	Number	Number	Number
Age (IPEDS categories) AGES 24 AND YOUNGER	Nicobox	Nirmshau	Mumbor	Number
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Missolan	Niumbor	Missilvae	Alternative

Calendar year 2019: Enrollment status for all degree/certificate seeking students ©

^

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Gender (IPEDS categories) WOMEN	Number	Number	Member	Number
Gender (IPEDS categories) MEN	Mumber	Nlumbor	Number	Alimbor
Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Mumbar	Number
Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Ntimbar	Mowhan
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Nimbae	Mumber	Mumbar	Mumbou
				· · · · · · · · · · · · · · · · · · ·

FTE Positions

Number of

Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

- Full-time equivalent (FTE) positions as of November 1, 2018
- b) Full-time equivalent (FTE) positions as of November 1, 201962
- c) Full-time equivalent (FTE) positions as of November 1, 2020
 62
- Full-time equivalent (FTE) positions as of November 1, 2021

56

Non-Instructional Staff

75

- Full-time equivalent (FTE) positions as of November 1,
 2018
- b) Full-time equivalent (FTE) positions as of November 1, 2019103
- c) Full-time equivalent (FTE) positions as of November 1, 2020
- Full-time equivalent (FTE)
 positions as of November 1,
 2021
 110

Accreditor Approval

- ^
- 12) Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?
- a) Did your institution receive temporary approval from your primary accreditor to offer distance education?

Yes No

b) Did your institution receive permanent approval from your primary accreditor to offer distance education?

Yes No

c) Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval

New England Commission of Higher Education

d) Are you accredited by an agency that does not have distance education within its scope of recognition and therefore relied on COVID-19 flexibilities to offer distance education?

Yes No

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